


**JOINT R2B INNOVATION PROJECT
EXPERIMENTAL PLAN**

OIS-AIR project

Open Innovation System of the Adriatic-Ionian Region


 OISAIR is implemented through the financial support of the ADRION programme

OISAIR NETWORK
 AREA Science Park
 Padriciano, 99 - 34149 Trieste - Italy
oisair@areasciencepark.it | www.oisair.net

JOINT R2B INNOVATION PROJECT
EXPERIMENTAL PLAN

Page limit: The Experimental Plan description should be approximately 8-10 pages. The minimum font size allowed is 11 points. The page size is A4, and all margins (top, bottom, left, right) should be at least 15 mm (not including any footers or headers).

Annexes to this document are allowed for scientific and technical details (pictures, charts, scientific papers/publications etc.)

Budget definition: please refer to art.8 of the POC Call Terms & Conditions

1. Title

2. Partners

2.a Scientific Partner:

Research Institution/Department (Name, Address and Administrative Reference¹)

Short description of the Department/Laboratory² (max 500 characters)

Name of the Scientific Advisor³

Name, role and department of the staff involved in the project

2.b Business Partner:

Company (Name, Address and Legal Representative)

Short description of the company (max 500 characters, comprehensive of 2018 production value and employed staff in FTE)

Name of the Company Advisor³ in the project

Name and role of the staff involved in the project

¹ Please refer to the administrative structure that will sign the Contract (e.g . Research Department for Universities etc)

² Please focus particularly on the research group involved in the experimental plan

³ Person in charge of the project involved in the experimental plan activities

3. Pre-existing know-how

Description of the stage of development of the technology prior to the beginning of the collaboration, with references, if any, to scientific papers and publications and/or IP assets⁴

4. Novelty and Inventiveness

Please focus on:

- *novelty and originality of the results of the experimental plan in relation to the state of the art of research or technologies of the reference sector;*
- *competitive advantages compared to alternative technologies and solutions and to competitor products (if any).*
- *Intellectual Property: patentability of the proposed solution and/or possibility of exploiting patents already held by the partners.*

5. Alignment with the OISAIR Macro Regional S3 and relevance of the results

Please define:

- *the alignment of the project with thematic and Sub-thematic described in the OISAIR Macro Regional S3 of the Adriatic-Ionian Region;*
- *the capacity of the results in solving problems/ unmet needs of the reference sector*
- *TRL progression expected by the experimental plan (if any)*

⁴ Please note that the complete description of this field is mandatory and will support the assignment of the ownership of the results that may arise from the collaboration.

6. Project objectives

Short description of the goals/aims of the experimental plan, with reference to intermediate targets (milestones), if any

7. Description of the experimental activities

Description of the experimental activities/strategy/methodology


8. Activities and time schedule

Phase (n.)	Activity Description ⁵	Timing per month (from month 1 to 6 ⁶)	Expected Results ⁷
1			
2			
...			
n			

⁵ Short description with clear correspondence with contents of box 7.

⁶ The voucher will cover the first 6 months activities. If the duration of the project exceeds 6 months, it is necessary to highlight phases and activities covered by the voucher.

⁷ Short description with clear correspondence with contents of box 6.

 OISAIR is implemented through the financial support of the ADRION programme

OISAIR NETWORK
 AREA Science Park
 Padriciano, 99 - 34149 Trieste - Italy
oisair@areasciencepark.it | www.oisair.net

9. Budget ⁸					
Eligible budget lines	Description	A: Totale Eligible costs (€)	B: Co-financing (Research center) (€)	C: Co-financing (SME) (€)	D (A-B-C): Total Eligible costs (€)
Staff costs		€	<i>(name, role, man/day and its € equivalent⁹)</i>	<i>(name, role and man/day and its € equivalent⁹)</i>	€
Travel and accomodation costs		€	€ ¹⁰	€ ¹⁰	€
External expertise and service costs		€	€ ¹⁰	€ ¹⁰	€
Consumables		€	€ ¹⁰	€ ¹⁰	€
TOTAL		€	€	€	€

Place, date

On behalf of <Research Institution Name>:

Name:

Role:

Signature and stamp

On behalf of <Company Name>:

Name:

Role:

Signature and stamp

⁸ Please refer to art. 8 - Proof of Concept Call - Terms and conditions.

⁹ Mandatory - Both the Research Institution and the Company are required to indicate the co-financing contribution necessary to carry out the programmed experimental activities. The co-financing may take place in kind and will consist AT LEAST in the engagement of staff in the development, coordination and/or monitoring of the experimental activities.

¹⁰ If any additional co-financing is provided. Not mandatory.